

CERTIFICATE

2020

To the Clerk of Edwards County, State of Kansas
We, the undersigned, officers of

Wayne Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, and 16/20M Vehicles Tax	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Computation to Determine State Library Grant	6				
Fund					
General	79-1962	7	98,950	73,884	10.720 *
Debt Service	10-113	8			
Library	12-1220	8	17,950	16,539	2.400 *
Road	68-518c		65,076	56,611	10.956 *
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503	10	11,456	10,324	1.998
		10			
Non-Budgeted Funds		11			
Special Machinery					
Totals	XXXXXX		193,432	157,358	26.074
Budget Summary	12				
Neighborhood Revitalization					
			Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Wayne Township	5,167,256
Lewis	1,724,640
0	
Total Assessed Valuation	6,891,896 *
	Nov. 1, 2019 Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611-1216
Email:
brockck@sbcglobal.net

Attest: November 7, 2019

Minna R. Schuette
County Clerk



Glenn Smith TREAS
Chris Cross Clerk
Benjamin Winton Trustee

Governing Body

Wayne Township

2020

Computation to Determine Limit for 2020

1. Total tax levy amount in 2019
2. Debt service levy in 2019
3. Tax levy excluding debt service

	Amount of Levy
+	\$ 152,832
-	\$ 0
	<u>\$ 152,832</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+	<u>20,422</u>	
5. Increase in personal property for 2019:			
5a. Personal property 2019	+	<u>337,508</u>	
5b. Personal property 2018	-	<u>403,229</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2019:	+	<u>11,214</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>31,636</u>	
8. Total estimated valuation July 1, 2019		<u>6,886,388</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>6,854,752</u>	
10. Factor for increase (7 divided by 9)		<u>0.00462</u>	
11. Amount of increase (10 times 3)			+
			\$ <u>705</u>
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)			\$ <u>153,537</u>
13. Debt service levy in this 2020 budget			<u>0</u>
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			<u>153,537</u>
15. Consumer Price Index for all urban consumers for calendar year 2018			<u>0.025</u>
16. Consumer Price Index adjustment (3 times 15)			\$ <u>3,821</u>
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)			\$ <u>157,358</u>

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Wayne Township

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levies in the 2019 Budget	Allocation for Year 2020									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	10,789	4,777	0	43	0	726	0	540	0	18	5
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	2,492	1,103	0	10	0	168	0	125	0	0	0
Road	11,065	4,899	0	45	0	745	0	554	0	4	1
Special Road	0.000	0	0	0	0	0	0	0	0	18	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	2,000	885	0	8	0	135	0	100	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	26,346	11,664	0	106	0	1,774	0	1,319	0	44	6
Total - 3rd Class City Levies (***)	13,281										

Wayne Township

2020

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Library	General	714			
General	Fire		1,715		
Total		714	1,715	0	
Adjustments*					
Adjusted Totals		714	1,715	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0				0	0	0
Other										
Total Other				0				0	0	0
Total				0				0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2020

Library found in: Wayne Township
Edwards County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2019</u>	<u>2020</u>
Ad Valorem Tax	\$16,513	\$16,539
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$1,140	\$1,103
Recreational Vehicle Tax	\$11	\$10
16/20M Vehicle Tax	\$106	\$168
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$17,770	\$17,820
Difference in Total Taxes:	\$50	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$6,828,817	\$6,886,388
Did Assessed Valuation Decrease?	No	
Levy Rate	2.492	2.402
Difference in Levy Rate:	(0.090)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Wayne Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2020

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	4,652	17,734	15,957
Receipts:			
Ad Valorem Tax	47,155	71,507	XXXXXXXXXXXXXX
Delinquent Tax	678		
Motor Vehicle Tax	2,555	4,779	4,777
Recreational Vehicle Tax	14	44	43
16/20 M Vehicle Tax	387	444	726
Commercial Vehicle Tax	156	521	540
Watercraft Tax		23	23
LAVTR			0
			0
City of Lewis Distribution	21,544	XXXXX	XXXXX
Cemetery	35		
Hall Rent	3,215	3,000	3,000
Donations	500		
Refunds			
Sale of Supplies	530		
Auto	400		
Transfer from Library	714		
Interest on Idle Funds	83	70	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	77,966	80,388	9,109
Resources Available:	82,618	98,122	25,066
Expenditures:			
Officers Pay	4,600	4,600	4,600
Salaries & Wages	18,187	20,000	24,000
Employee Benefits	27,970	28,000	30,000
Supplies & Utilities	3,961	4,000	6,000
Equipment			
Insurance	4,856	6,000	7,000
Cemetery		7,000	10,000
Hall Maintenance	1,176	7,000	7,000
Other Operations	2,866	3,500	10,000
Transfer to Capital Improvements			
Budget & Publications	245	350	350
City of Lewis Fire Dept		0	
Golden Belt Telephone	1,023		
Transfer to Fire		1,715	
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	64,884	82,165	98,950
Unencumbered Cash Balance Dec 31	17,734	15,957	XXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	71,120	82,450	98,950
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			98,950
Tax Required			73,884
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			73,884

CPA Summary

Wayne Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Basis Reserve (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			
Tax Required			
Delinquent Comp Rate: 0.0%			
Amount of 2019 Ad Valorem Tax			

Adopted Budget

Library

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	705	0	0
Receipts:			
Ad Valorem Tax	11,251	16,513	XXXXXXXXXXXXXXXXXX
Delinquent Tax	127		
Motor Vehicle Tax	653	1,140	1,103
Recreational Vehicle Tax	4	11	10
16/20M Vehicle Tax	110	106	168
Commercial Vehicle Tax	40	124	125
Watercraft Tax		6	5
City of Lewis Distribution	5,218	XXXX	XXXX;
December Distribution not deposited			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	17,403	17,900	1,411
Resources Available:	18,108	17,900	1,411
Expenditures:			
Meadowlark Library	17,394	17,900	17,950
Repairs			
Transfer to General	714		
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	18,108	17,900	17,950
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	17,888	17,900	17,950
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			
Tax Required			
Delinquent Comp Rate: 0.0%			
Amount of 2019 Ad Valorem Tax			

See Tab A

CPA Summary

Wayne Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2020

Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	12	153	352
Receipts:			
Ad Valorem Tax	59,043	54,891	xxxxxxxxxxxxxx
Delinquent Tax	965		
Motor Vehicle Tax	3,104	5,984	4,899
Recreational Vehicle Tax	16	55	45
16/20M Vehicle Tax	506	556	745
Commercial Vehicle Tax	189	652	554
Watercraft Tax		21	18
Special Highway/Gasoline Tax	1,876	1,903	1,852
December Distribution not deposited			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	65,699	64,062	8,113
Resources Available:	65,711	64,215	8,465
Expenditures:			
Officers Pay			
Salaries & Wages	14,433	19,000	19,000
Employee Benefits			
Road Maintenance			
Road Materials	6,196		
Equipment			
Insurance	4,052	1,000	1,930
Fuel	9,174	10,000	10,000
Repairs	557	1,000	1,000
Supplies			
Utilities		1,000	1,000
Other Operations		1,000	1,000
Lease Payment-Grader	24,283	24,000	24,283
Lease Payment Tractor	6,863	6,863	6,863
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	65,558	63,863	65,076
Unencumbered Cash Balance Dec 31	153	352	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	69,435	66,044	65,076
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	65,076
		Tax Required	56,611
		Delinquent Comp Rate: 0.0%	0
		Amount of 2019 Ad Valorem Tax	56,611

Special Machinery K.S.A. 68-141g	2018 Actual
Unencumbered Cash Balance, Jan 1	0
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

CPA Summary

Wayne Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2020

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Protection	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance January 1	0	-1,684	0
Receipts:			
Ad Valorem Tax	7,368	9,921	xxxxxxxxxxxxxx
Delinquent Tax	89		
Motor Vehicle Tax	401	747	885
Recreational Vehicle Tax	2	7	8
16/20M Vehicle Tax	62	69	135
Commercial Vehicle Tax	24	81	100
Watercraft Tax		3	3
Transfer from General		1,715	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,946	12,543	1,132
Resources Available:	7,946	10,859	1,132
Expenditures:			
City of Lewis Fire Department	9,630	10,859	11,456
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	9,630	10,859	11,456
Unencumbered Cash Balance Dec 31	-1,684	0	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	8,320	10,859	11,456
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	11,456
		Tax Required	10,324
		Delinquent Comp Rate: 0.0%	0
		Amount of 2019 Ad Valorem Tax	10,324

See Tab A
See Tab B

Adopted Budget

0	Prior Year	Current Year	Proposed Budget
	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2019 Ad Valorem Tax	0

CPA Summary

NON-BUDGETED FUNDS
(Only the actual budget year for 2018 is to be shown)

NON-BUDGETED FUNDS

(Only the actual budget year for 2018 is to be shown.)

**** Note:** These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Wayne Township
Edwards County

will meet on August 2, 2019 at 7:00 PM at Wayne Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Edwards County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	64,884	10.726	82,165	10.789	98,950	73,884	10.729
Library	18,108	2.559	17,900	2.492	17,950	16,539	2.402
Road	65,558	13.430	63,863	11.065	65,076	56,611	10.967
Fire Protection	9,630	1.676	10,859	2.000	11,456	10,324	2.000
Reserves	3,030						
Special Machinery							
Totals	161,210	28.391	174,787	26.346	193,432	157,358	26.098
Less: Transfers	714		1,715		0		
Net Expenditure	160,496		173,072		193,432		
Total Tax Levied	148,076		152,832		xxxxxxx		
Total Assessed Valuation	6,094,005		6,828,817		6,886,388		
Township Assessed Valuation Only					5,161,748		

Outstanding Indebtedness,
Jan 1

Lease Purchase Principal

Total

*Tax rates are expressed in mills.

2017
116,998
116,998

2018
122,949
122,949

2019
84,899
84,899

Ron Gruber
Treasurer

Legal Notice

(First published in the Edwards County Sentinel on July 17, 2019)

NOTICE OF BUDGET HEARING

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Wayne Township
Edwards County

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	64,884	10.726	82,165	10.789	98,950	73,884	10.726
Library	18,108	2.559	17,900	2.492	17,990	16,539	2.402
Roads	65,538	13.450	68,863	11.065	65,076	56,611	10.567
Fire Protection	9,630	1.676	10,859	2.000	11,434	10,324	2.000
Reserves	3,030						
Special Machinery							
Totals	161,210	28.391	174,787	26.346	193,432	157,358	26.098
Less: Transfers	714		1,715		0		
Net Expenditure	160,496		173,072		193,432		
Total Tax Levied	148,076		152,832		NOONXXXXXXXXXX		
Total Assessed Valuation	6,094,005		6,828,817			6,856,388	
Township Assessed Valuation Only						5,161,748	

Outstanding Indebtedness

Jan 1	2017	2018	2019
Lease Purchase Principal	116,998	122,949	84,899
Total	116,998	122,949	84,899

*Tax rates are expressed in mills.

Ron Gruber
Treasurer